

2009-10 BUDGET COMMITTEE REVIEW SCHEDULE

Monday, April 6

51500 Election Cmsn
53100 Circuit Court Clerk
53300 General Sessions Court
53400 Chancery Court
53500 Juvenile Court
53900 Court Officers
54240 Juvenile Services
55130 Ambulance Service
56100 Adult Act (WAVES)
56300 Senior Citizens

Monday, April 6 (continued)

56500 Library-Brentwood
56500 Library-Spring Hill
56500 Library-Wmson Co.
57100 Ag Extension Svc
57500 Soil Conservation
58110 Tourism
58210 Public Transportation
58300 Veterans Services
Highway Department

Monday, April 13

51100 County Commission
51210 Board of Equalization
51220 Beer Board
51400 County Attorney
51600 Reg of Deeds
52300 Prop Assessor
52400 County Trustee
52500 County Clerk
54610 Medical Examiner
55110 Health Department

Monday, April 13 (continued)

55190 Cmnty Services Agency
55310 Regional Mental Health
55390 M/C HRA Homemaker Svcs
55390 Voc Rehabilitation
55510 Grace Works
55520 Foster Children
55390 Voc. Rehab.
58900 Miscellaneous (Non-Profits)

Thursday, April 16-AUDITORIUM-5:30

JOINT w/Education Committee
School System-1st Hearing

Tuesday, April 28

54110 Sheriff-Field
54120 Sheriff-Spec Patrols
54130 Sheriff-Traffic
54210 Jail
54220 Workhouse
122.54150 Drug Control Fund
54310 Vol. Fire Departments
54310 Forestry Div.

Tuesday, April 28 (continued)

Debt Services
58400 Other Charges
58600 Employee Benefits

Monday, May 4

REVIEW RESOLUTIONS
All County Mayor Depts.
(see attachment)

Monday, May 11-Auditorium

COUNTY COMMISSION
MEETING
7:00 PM

Wednesday, May 13-Auditorium

School System-2nd Hearing

Monday, May 18

Second Readings, if needed
Review & Adopt Consolidated Proposed Budget

Monday, June 8-Auditorium

COUNTY COMMISSION
7:00 PM

Tuesday, June 9-Auditorium

PUBLIC HEARING
5:30 PM

Monday, July 13-Auditorium

COUNTY COMMISSION
9:00 AM

NOTE: Budget Committee Meetings are scheduled to be held at 3:30 p.m. in the Conference Room of the W. C. Administrative Complex (1320 West Main Street, Franklin, TN), unless otherwise noted. *You are encouraged to confirm weekly review schedule w/Co. Mayor's Office prior to meeting dates.*

2009-10 BUDGET COMMITTEE REVIEW SCHEDULE
County Mayor's Departments

Monday, May 4, 2009

51240 Municipal Solid Waste Board
51300 County Mayor
51310 Human Resources
51710 Community Development
51720 Planning
51730 Building Codes
51740 Engineering
51750 Codes Compliance
51760 Information Systems (Operating Budget)
51800 County Buildings
51810 WC-TV
51910 Archives
51920 Risk Management
51930 Benefits Dept (Operating Budget)
52100 Accounting
54410 E-911
54420 Emergency Management
55120 Animal Control
55900 Sewage Disposal
56700 Parks & Recreation
55710 Solid Waste Department
56900 Ag Expo Park
58190 Economic Development